

Pawling Budget

Communications Committee

November 28, 2006



Essential Questions

- What do you want to know about the school budget?
- Why did people vote against the budget?
- What makes up a school district budget?



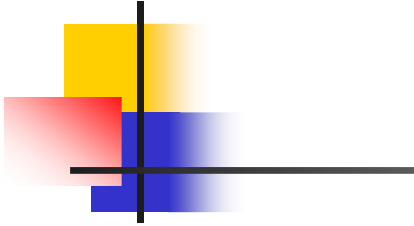
Tentative Dates of BCC Meetings:

- Nov. 28, 2006- What do you want to know? Why did people vote against the budget? PES
- Dec. 7, 2006- Program component of the budget. Questions answered. Walk around PMS
- Jan. 16, 2006- Capital component of the budget. Questions answered. Walk around PHS
- Feb. 21, 2006- Emerging budget topics for 07-08. Walk around PES. Questions answered.
- March 3- Basic overview of BCC Meeting at Lakeside Park, Lathrop Center

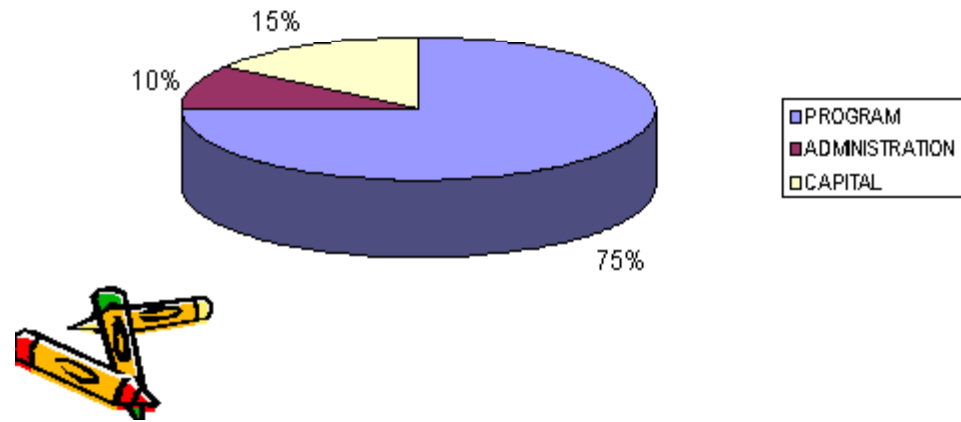


3-Part Budget

- Administrative component
- Program component
- Capital component



BUDGET COMPONENTS





Administrative Component

- Board of Education
- Central Administration
- Finance
- District Support Services
- BOCES Services
- Special Items
- Curriculum Development and Supervision
- Supervision-regular school
- Research, planning and Evaluation
- Tax Collection
- Legal and Public Information



Budget Calendar for 07-08
