



Pawling Budget

Communications Committee

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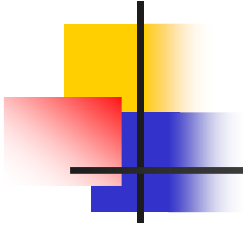
January 16, 2007



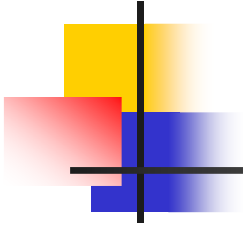
# What are the questions generated from the last session?

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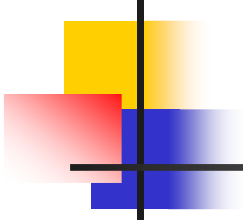
- **Why is Pawling paying for private school education?**
- **What aid do we get by using BOCES?**
- **What is BOCES ? ( Board of Cooperative Education Services)**
- **Is the percentage of state aid being reduced across the board or is it just districts that have a higher property base?**



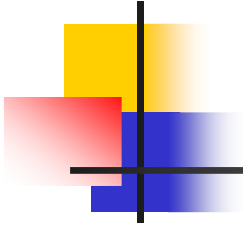
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- **How do they come up with the numbers for aided programs like textbooks or computer software?**
  - **How is the Wealth per pupil (TWPU) determined?**
  - **How much debt do we have in the Pawling Central School District?**
  - **What is the program component?**



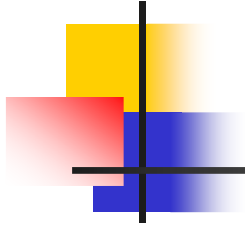
- **What are unfunded mandates?**
- **Would a child who is very disabled be more likely to go to an out of district placement?**
- **Is there a reasonableness about providing special education?**
- **Will students ever be remediated enough so that they won't need services in the later grades?**
- **How many special needs students receive a local or regents diploma? Not just certificates of attendance?**



- **How do we purchase items through BOCES?**
- **What are the costs of healthcare?**
- **When does the district weigh out when a parent asks for too much? When do you balance or how do you weigh what services are provided for students or where the student attends school? Do we weigh the costs in relation to legal costs for denying services?**
- **If one is to assume that it takes \$20,000 to educate a child what do we pay for a child to attend special education. What is the relation between the state aid that we get on a child?**



- **Do teachers perform duties other than teaching**
- **Do we spend more than any other district? Does increased spending increase the value we receive back?**
- **When will the work be done to fix the roof at the elementary school?**



- **Will children be affected by the problems caused by leaks and mold in a building? Would that help to move a project along more quickly?**
- **If no one will do the job at the price that was bid and you can't get someone to do the work what do you do?**
- **Regarding the Rural Education Advancement Program ... Did we lose money?**



# Essential Question:

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- What is included in the capital components of the school budget?



# Capital components:

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- Operations of:
  - facilities and grounds
    - heating,
    - Utilities
    - Cleaning
    - Mowing
    - Lining of fields
    - Snow removal
    - Field fertilization



# Capital components cont.

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- Maintenance:
  - Facilities and grounds
  - Playground surfaces
  - Electrical and Plumbing
  - Service contracts
    - Elevators
    - Boilers
    - Univents
    - Required inspections
    - Alarm systems
    - Phone systems



# New Mandated Requirements

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- Environmental
  - Green products
  - Disposal of hazardous materials
  - Notification of spraying and field fertilization
  - Tank testing for bulk oil storage
  - Annual training for personnel in the handling of hazardous materials



# Capital component cont.

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- Debt service Payments
  - Payments on capital projects where money was borrowed- PHS science labs, HVAC at PHS and PCMS, PES Roof and masonry



# New York State Regulations

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- Wick's Law: Each capital project over \$20 K must be bid with four primes
  - General contractor
  - Electric
  - Plumbing
  - HVAC



# Impact of Wick's Law

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- Estimated 15% increase in total cost
- Requires a construction manager or clerk of the works
- Can result in a more lengthy project
- Requires the coordination of all contractors rather than one general contractor



# Budget Calendar

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